

세 입 총 괄 표

2017년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,218,586,793	100.00 %	1,146,927,347	100.00 %	71,659,446	6.25%
100 지방세수입	298,006,000	24.46 %	284,284,000	24.79 %	13,722,000	4.83%
110 지방세	298,006,000	24.46 %	284,284,000	24.79 %	13,722,000	4.83%
111 보통세	292,825,000	24.03 %	279,014,000	24.33 %	13,811,000	4.95%
111-03 주민세	10,412,000	0.85 %	8,907,000	0.78 %	1,505,000	16.90%
111-04 재산세	71,242,000	5.85 %	68,381,000	5.96 %	2,861,000	4.18%
111-05 자동차세	101,513,000	8.33 %	101,410,000	8.84 %	103,000	0.10%
111-07 담배소비세	38,450,000	3.16 %	35,712,000	3.11 %	2,738,000	7.67%
111-09 지방소득세	71,208,000	5.84 %	64,604,000	5.63 %	6,604,000	10.22%
113 지난년도수입	5,181,000	0.43 %	5,270,000	0.46 %	△89,000	△1.69%
113-01 지난년도수입	5,181,000	0.43 %	5,270,000	0.46 %	△89,000	△1.69%
200 세외수입	64,810,187	5.32 %	64,834,336	5.65 %	△24,149	△0.04%
210 경상적세외수입	50,292,729	4.13 %	49,570,856	4.32 %	721,873	1.46%
211 재산임대수입	644,905	0.05 %	644,818	0.06 %	87	0.01%
211-02 공유재산임대료	644,905	0.05 %	644,818	0.06 %	87	0.01%
212 사용료수입	16,881,747	1.39 %	17,491,223	1.53 %	△609,476	△3.48%
212-01 도로사용료	2,148,702	0.18 %	2,834,937	0.25 %	△686,235	△24.21%
212-02 하천사용료	12,000	0.00 %	0	0.00 %	12,000	순증
212-05 시장사용료	768,142	0.06 %	768,142	0.07 %	0	0.00%
212-07 입장료수입	8,376,856	0.69 %	8,173,894	0.71 %	202,962	2.48%
212-08 기타사용료	5,576,047	0.46 %	5,714,250	0.50 %	△138,203	△2.42%
213 수수료수입	17,306,670	1.42 %	15,332,290	1.34 %	1,974,380	12.88%
213-01 증지수입	3,447,670	0.28 %	3,515,290	0.31 %	△67,620	△1.92%
213-02 쓰레기처리봉투판매수입	6,720,000	0.55 %	6,900,000	0.60 %	△180,000	△2.61%
213-03 재활용품수거판매수입	18,000	0.00 %	70,000	0.01 %	△52,000	△74.29%
213-04 기타수수료	7,121,000	0.58 %	4,847,000	0.42 %	2,274,000	46.92%
214 사업수입	5,541,400	0.45 %	5,509,160	0.48 %	32,240	0.59%
214-01 사업장생산수입	2,900,000	0.24 %	3,472,560	0.30 %	△572,560	△16.49%
214-02 주차요금수입	2,184,400	0.18 %	1,579,600	0.14 %	604,800	38.29%
214-08 의료사업수입	457,000	0.04 %	457,000	0.04 %	0	0.00%
215 징수교부금수입	6,846,534	0.56 %	6,606,892	0.58 %	239,642	3.63%

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215-01 징수교부금수입	6,846,534	0.56%	6,606,892	0.58%	239,642	3.63%
216 이자수입	3,071,473	0.25%	3,986,473	0.35%	△915,000	△22.95%
216-01 공공예금이자수입	3,064,600	0.25%	3,986,100	0.35%	△921,500	△23.12%
216-06 기타이자수입	6,873	0.00%	373	0.00%	6,500	1742.63%
220 임시적세외수입	14,517,458	1.19%	15,263,480	1.33%	△746,022	△4.89%
221 재산매각수입	4,000,000	0.33%	6,000,000	0.52%	△2,000,000	△33.33%
221-03 공유재산매각수입금	4,000,000	0.33%	6,000,000	0.52%	△2,000,000	△33.33%
222 부담금	1,950,000	0.16%	950,000	0.08%	1,000,000	105.26%
222-01 자치단체간부담금	1,700,000	0.14%	700,000	0.06%	1,000,000	142.86%
222-02 일반부담금	250,000	0.02%	250,000	0.02%	0	0.00%
223 과징금및과태료등	1,156,400	0.09%	1,033,628	0.09%	122,772	11.88%
223-01 과징금	541,000	0.04%	536,000	0.05%	5,000	0.93%
223-02 이행강제금	50,000	0.00%	0	0.00%	50,000	순증
223-03 변상금	45,000	0.00%	57,000	0.00%	△12,000	△21.05%
223-04 위약금	1,300	0.00%	0	0.00%	1,300	순증
223-05 과태료	519,100	0.04%	440,628	0.04%	78,472	17.81%
224 기타수입	6,770,548	0.56%	6,668,048	0.58%	102,500	1.54%
224-01 불용품매각대	14,000	0.00%	24,000	0.00%	△10,000	△41.67%
224-06 그외수입	6,756,548	0.55%	6,644,048	0.58%	112,500	1.69%
225 지난연도수입	640,510	0.05%	611,804	0.05%	28,706	4.69%
225-01 지난연도수입	640,510	0.05%	611,804	0.05%	28,706	4.69%
300 지방교부세	229,500,000	18.83%	229,500,000	20.01%	0	0.00%
310 지방교부세	229,500,000	18.83%	229,500,000	20.01%	0	0.00%
311 지방교부세	229,500,000	18.83%	229,500,000	20.01%	0	0.00%
311-01 보통교부세	223,500,000	18.34%	223,500,000	19.49%	0	0.00%
311-03 부동산교부세	6,000,000	0.49%	6,000,000	0.52%	0	0.00%
400 조정교부금등	63,200,000	5.19%	63,200,000	5.51%	0	0.00%
420 시·군조정교부금등	63,200,000	5.19%	63,200,000	5.51%	0	0.00%
421 시·군조정교부금등	63,200,000	5.19%	63,200,000	5.51%	0	0.00%
421-01 시·군조정교부금	63,200,000	5.19%	63,200,000	5.51%	0	0.00%
500 보조금	525,470,606	43.12%	479,109,011	41.77%	46,361,595	9.68%
510 국고보조금등	402,935,276	33.07%	367,039,524	32.00%	35,895,752	9.78%

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511 국고보조금등	402,935,276	33.07 %	367,039,524	32.00 %	35,895,752	9.78%
511-01 국고보조금	353,919,252	29.04 %	318,338,291	27.76 %	35,580,961	11.18%
511-02 지역발전특별회계보조금	32,738,511	2.69 %	31,554,590	2.75 %	1,183,921	3.75%
511-03 기금	16,277,513	1.34 %	17,146,643	1.50 %	△869,130	△5.07%
520 시·도비보조금등	122,535,330	10.06 %	112,069,487	9.77 %	10,465,843	9.34%
521 시·도비보조금등	122,535,330	10.06 %	112,069,487	9.77 %	10,465,843	9.34%
521-01 시·도비보조금등	122,535,330	10.06 %	112,069,487	9.77 %	10,465,843	9.34%
600 지방채	14,400,000	1.18 %	6,000,000	0.52 %	8,400,000	140.00%
610 국내차입금	14,400,000	1.18 %	6,000,000	0.52 %	8,400,000	140.00%
613 지역개발기금	14,400,000	1.18 %	5,000,000	0.44 %	9,400,000	188.00%
613-01 지역개발기금시·군·구용자금수입	14,400,000	1.18 %	5,000,000	0.44 %	9,400,000	188.00%
700 보전수입등및내부거래	23,200,000	1.90 %	20,000,000	1.74 %	3,200,000	16.00%
710 보전수입등	20,200,000	1.66 %	20,000,000	1.74 %	200,000	1.00%
711 잉여금	20,000,000	1.64 %	20,000,000	1.74 %	0	0.00%
711-01 순세계잉여금	20,000,000	1.64 %	20,000,000	1.74 %	0	0.00%
713 융자금원금수입	200,000	0.02 %	0	0.00 %	200,000	순증
713-01 민간융자금회수수입	200,000	0.02 %	0	0.00 %	200,000	순증
720 내부거래	3,000,000	0.25 %	0	0.00 %	3,000,000	순증
721 전입금	3,000,000	0.25 %	0	0.00 %	3,000,000	순증
721-03 기타회계전입금	3,000,000	0.25 %	0	0.00 %	3,000,000	순증