

세 입 총 괄 표

2016년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,340,291,065	100.00 %	1,283,385,656	100.00 %	56,905,409	4.43%
100 지방세수입	284,284,000	21.21 %	255,976,000	19.95 %	28,308,000	11.06%
110 지방세	284,284,000	21.21 %	255,976,000	19.95 %	28,308,000	11.06%
111 보통세	279,014,000	20.82 %	252,426,000	19.67 %	26,588,000	10.53%
111-03 주민세	8,907,000	0.66 %	7,748,000	0.60 %	1,159,000	14.96%
111-04 재산세	68,381,000	5.10 %	62,679,000	4.88 %	5,702,000	9.10%
111-05 자동차세	101,410,000	7.57 %	92,952,000	7.24 %	8,458,000	9.10%
111-07 담배소비세	35,712,000	2.66 %	30,700,000	2.39 %	5,012,000	16.33%
111-09 지방소득세	64,604,000	4.82 %	58,347,000	4.55 %	6,257,000	10.72%
113 지난년도수입	5,270,000	0.39 %	3,550,000	0.28 %	1,720,000	48.45%
113-01 지난년도수입	5,270,000	0.39 %	3,550,000	0.28 %	1,720,000	48.45%
200 세외수입	208,283,789	15.54 %	182,284,424	14.20 %	25,999,365	14.26%
210 경상적세외수입	167,468,109	12.49 %	149,044,732	11.61 %	18,423,377	12.36%
211 재산임대수입	645,780	0.05 %	1,516,386	0.12 %	△870,606	△57.41%
211-02 공유재산임대료	645,780	0.05 %	1,516,386	0.12 %	△870,606	△57.41%
212 사용료수입	130,218,625	9.72 %	116,036,017	9.04 %	14,182,608	12.22%
212-01 도로사용료	2,834,937	0.21 %	2,441,942	0.19 %	392,995	16.09%
212-03 하수도사용료	49,989,587	3.73 %	38,136,842	2.97 %	11,852,745	31.08%
212-04 상수도사용료	62,724,815	4.68 %	62,661,505	4.88 %	63,310	0.10%
212-05 시장사용료	768,142	0.06 %	768,142	0.06 %	0	0.00%
212-07 입장료수입	8,173,894	0.61 %	6,537,794	0.51 %	1,636,100	25.03%
212-08 기타사용료	5,727,250	0.43 %	5,489,792	0.43 %	237,458	4.33%
213 수수료수입	15,536,012	1.16 %	11,982,192	0.93 %	3,553,820	29.66%
213-01 증지수입	3,515,290	0.26 %	3,255,790	0.25 %	259,500	7.97%
213-02 쓰레기처리봉투판매수입	6,900,000	0.51 %	4,752,000	0.37 %	2,148,000	45.20%
213-03 재활용품수거판매수입	70,000	0.01 %	170,000	0.01 %	△100,000	△58.82%
213-04 기타수수료	5,050,722	0.38 %	3,804,402	0.30 %	1,246,320	32.76%
214 사업수입	9,610,367	0.72 %	8,359,062	0.65 %	1,251,305	14.97%
214-01 사업장생산수입	3,472,560	0.26 %	3,193,920	0.25 %	278,640	8.72%
214-02 주차요금수입	2,493,280	0.19 %	1,310,640	0.10 %	1,182,640	90.23%
214-08 의료사업수입	457,000	0.03 %	459,000	0.04 %	△2,000	△0.44%

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214-09 기타사업수입	3,187,527	0.24 %	3,395,502	0.26 %	△207,975	△6.13%
215 징수교부금수입	6,618,892	0.49 %	6,051,000	0.47 %	567,892	9.39%
215-01 징수교부금수입	6,618,892	0.49 %	6,051,000	0.47 %	567,892	9.39%
216 이자수입	4,838,433	0.36 %	5,100,075	0.40 %	△261,642	△5.13%
216-01 공공예금이자수입	4,835,060	0.36 %	5,096,075	0.40 %	△261,015	△5.12%
216-02 민간융자금회수이자수입	3,000	0.00 %	0	0.00 %	3,000	순증
216-05 기타이자수입	373	0.00 %	4,000	0.00 %	△3,627	△90.67%
220 임시적세외수입	40,815,680	3.05 %	33,239,692	2.59 %	7,575,988	22.79%
221 재산매각수입	6,000,000	0.45 %	1,000,000	0.08 %	5,000,000	500.00%
221-03 공유재산매각수입금	6,000,000	0.45 %	1,000,000	0.08 %	5,000,000	500.00%
222 부담금	14,026,272	1.05 %	11,948,591	0.93 %	2,077,681	17.39%
222-01 자치단체간부담금	700,000	0.05 %	1,132,525	0.09 %	△432,525	△38.19%
222-02 일반부담금	13,326,272	0.99 %	10,816,066	0.84 %	2,510,206	23.21%
223 과징금및과태료등	6,604,879	0.49 %	6,333,351	0.49 %	271,528	4.29%
223-01 과징금및이행강제금	756,000	0.06 %	670,500	0.05 %	85,500	12.75%
223-02 변상금및위약금	68,251	0.01 %	68,251	0.01 %	0	0.00%
223-03 과태료	5,780,628	0.43 %	5,594,600	0.44 %	186,028	3.33%
224 기타수입	7,388,725	0.55 %	7,407,536	0.58 %	△18,811	△0.25%
224-01 불용품매각대	100,000	0.01 %	116,000	0.01 %	△16,000	△13.79%
224-06 그외수입	7,288,725	0.54 %	7,291,536	0.57 %	△2,811	△0.04%
225 지난연도수입	6,795,804	0.51 %	6,550,214	0.51 %	245,590	3.75%
225-01 지난연도수입	6,795,804	0.51 %	6,550,214	0.51 %	245,590	3.75%
300 지방교부세	229,500,000	17.12 %	233,530,000	18.20 %	△4,030,000	△1.73%
310 지방교부세	229,500,000	17.12 %	233,530,000	18.20 %	△4,030,000	△1.73%
311 지방교부세	229,500,000	17.12 %	233,530,000	18.20 %	△4,030,000	△1.73%
311-01 보통교부세	223,500,000	16.68 %	227,500,000	17.73 %	△4,000,000	△1.76%
311-03 부동산교부세	6,000,000	0.45 %	6,000,000	0.47 %	0	0.00%
400 조정교부금등	63,200,000	4.72 %	60,863,000	4.74 %	2,337,000	3.84%
420 시·군조정교부금등	63,200,000	4.72 %	60,863,000	4.74 %	2,337,000	3.84%
421 시·군조정교부금등	63,200,000	4.72 %	60,863,000	4.74 %	2,337,000	3.84%
421-01 시·군조정교부금	63,200,000	4.72 %	60,863,000	4.74 %	2,337,000	3.84%

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500 보조금	495,282,226	36.95 %	488,690,582	38.08 %	6,591,644	1.35%
510 국고보조금등	381,966,587	28.50 %	381,010,833	29.69 %	955,754	0.25%
511 국고보조금등	381,966,587	28.50 %	381,010,833	29.69 %	955,754	0.25%
511-01 국고보조금	331,466,540	24.73 %	343,448,335	26.76 %	△11,981,795	△3.49%
511-02 지역발전특별회계보조금	31,554,590	2.35 %	21,656,684	1.69 %	9,897,906	45.70%
511-03 기금	18,945,457	1.41 %	15,905,814	1.24 %	3,039,643	19.11%
520 시·도비보조금등	113,315,639	8.45 %	107,679,749	8.39 %	5,635,890	5.23%
521 시·도비보조금등	113,315,639	8.45 %	107,679,749	8.39 %	5,635,890	5.23%
521-01 시·도비보조금등	113,315,639	8.45 %	107,679,749	8.39 %	5,635,890	5.23%
600 지방채	6,000,000	0.45 %	9,400,000	0.73 %	△3,400,000	△36.17%
610 국내차입금	6,000,000	0.45 %	9,400,000	0.73 %	△3,400,000	△36.17%
611 차입금	1,000,000	0.07 %	1,500,000	0.12 %	△500,000	△33.33%
611-03 지방공공자금채	1,000,000	0.07 %	1,500,000	0.12 %	△500,000	△33.33%
613 지역개발기금	5,000,000	0.37 %	7,900,000	0.62 %	△2,900,000	△36.71%
613-01 지역개발기금시·군·구용자금수입	5,000,000	0.37 %	7,900,000	0.62 %	△2,900,000	△36.71%
700 보전수입등및내부거래	53,741,050	4.01 %	52,641,650	4.10 %	1,099,400	2.09%
710 보전수입등	41,773,000	3.12 %	42,106,000	3.28 %	△333,000	△0.79%
711 잉여금	41,455,000	3.09 %	41,787,000	3.26 %	△332,000	△0.79%
711-01 순세계잉여금	41,455,000	3.09 %	41,787,000	3.26 %	△332,000	△0.79%
713 융자금원금수입	318,000	0.02 %	319,000	0.02 %	△1,000	△0.31%
713-01 민간융자금회수수입	318,000	0.02 %	319,000	0.02 %	△1,000	△0.31%
720 내부거래	11,968,050	0.89 %	10,535,650	0.82 %	1,432,400	13.60%
721 전입금	11,968,050	0.89 %	10,535,650	0.82 %	1,432,400	13.60%
721-01 공기업특별회계전입금	999,792	0.07 %	762,737	0.06 %	237,055	31.08%
721-03 기타회계전입금	10,968,258	0.82 %	9,772,913	0.76 %	1,195,345	12.23%