

# 세 입 총 괄 표

2018년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
총 계	1,525,833,217	100.00 %	1,429,726,123	100.00 %	96,107,094	6.72%
100 지방세수입	320,020,000	20.97 %	298,006,000	20.84 %	22,014,000	7.39%
110 지방세	320,020,000	20.97 %	298,006,000	20.84 %	22,014,000	7.39%
111 보통세	314,159,000	20.59 %	292,825,000	20.48 %	21,334,000	7.29%
111-03 주민세	11,778,000	0.77 %	10,412,000	0.73 %	1,366,000	13.12%
111-04 재산세	76,651,000	5.02 %	71,242,000	4.98 %	5,409,000	7.59%
111-05 자동차세	105,704,000	6.93 %	101,513,000	7.10 %	4,191,000	4.13%
111-07 담배소비세	35,100,000	2.30 %	38,450,000	2.69 %	△3,350,000	△8.71%
111-09 지방소득세	84,926,000	5.57 %	71,208,000	4.98 %	13,718,000	19.26%
113 지난년도수입	5,861,000	0.38 %	5,181,000	0.36 %	680,000	13.12%
113-01 지난년도수입	5,861,000	0.38 %	5,181,000	0.36 %	680,000	13.12%
200 세외수입	222,634,052	14.59 %	214,855,551	15.03 %	7,778,501	3.62%
210 경상적세외수입	177,963,355	11.66 %	176,197,836	12.32 %	1,765,519	1.00%
211 재산임대수입	831,975	0.05 %	645,867	0.05 %	186,108	28.82%
211-02 공유재산임대료	831,975	0.05 %	645,867	0.05 %	186,108	28.82%
212 사용료수입	136,962,203	8.98 %	136,957,393	9.58 %	4,810	0.00%
212-01 도로사용료	2,209,888	0.14 %	2,148,702	0.15 %	61,186	2.85%
212-02 하천사용료	17,000	0.00 %	12,000	0.00 %	5,000	41.67%
212-03 하수도사용료	56,184,900	3.68 %	56,788,708	3.97 %	△603,808	△1.06%
212-04 상수도사용료	63,753,994	4.18 %	63,273,938	4.43 %	480,056	0.76%
212-05 시장사용료	768,672	0.05 %	768,142	0.05 %	530	0.07%
212-07 입장료수입	8,431,944	0.55 %	8,376,856	0.59 %	55,088	0.66%
212-08 기타사용료	5,595,805	0.37 %	5,589,047	0.39 %	6,758	0.12%
213 수수료수입	17,763,892	1.16 %	17,478,289	1.22 %	285,603	1.63%
213-01 증지수입	3,444,670	0.23 %	3,447,670	0.24 %	△3,000	△0.09%
213-02 쓰레기처리봉투판매수입	7,000,000	0.46 %	6,720,000	0.47 %	280,000	4.17%
213-03 재활용품수거판매수입	24,800	0.00 %	18,000	0.00 %	6,800	37.78%
213-04 기타수수료	7,294,422	0.48 %	7,292,619	0.51 %	1,803	0.02%
214 사업수입	11,725,507	0.77 %	10,474,780	0.73 %	1,250,727	11.94%
214-01 사업장생산수입	2,521,000	0.17 %	2,900,000	0.20 %	△379,000	△13.07%
214-02 주차요금수입	3,894,400	0.26 %	3,474,676	0.24 %	419,724	12.08%

(단위:천원)

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		구성비		구성비		증감률
214-08 의료사업수입	457,000	0.03 %	457,000	0.03 %	0	0.00%
214-09 기타사업수입	4,853,107	0.32 %	3,643,104	0.25 %	1,210,003	33.21%
215 징수교부금수입	6,976,534	0.46 %	6,858,534	0.48 %	118,000	1.72%
215-01 징수교부금수입	6,976,534	0.46 %	6,858,534	0.48 %	118,000	1.72%
216 이자수입	3,703,244	0.24 %	3,782,973	0.26 %	△79,729	△2.11%
216-01 공공예금이자수입	3,692,444	0.24 %	3,773,100	0.26 %	△80,656	△2.14%
216-02 민간융자금회수이자수입	3,000	0.00 %	3,000	0.00 %	0	0.00%
216-06 기타이자수입	7,800	0.00 %	6,873	0.00 %	927	13.49%
220 임시적세외수입	44,670,697	2.93 %	38,657,715	2.70 %	6,012,982	15.55%
221 재산매각수입	1,000,000	0.07 %	4,000,000	0.28 %	△3,000,000	△75.00%
221-03 공유재산매각수입금	1,000,000	0.07 %	4,000,000	0.28 %	△3,000,000	△75.00%
222 부담금	12,676,061	0.83 %	12,021,035	0.84 %	655,026	5.45%
222-01 자치단체간부담금	2,250,000	0.15 %	1,700,000	0.12 %	550,000	32.35%
222-02 일반부담금	10,426,061	0.68 %	10,321,035	0.72 %	105,026	1.02%
223 과징금및과태료등	7,372,201	0.48 %	7,254,901	0.51 %	117,300	1.62%
223-01 과징금	200,000	0.01 %	653,000	0.05 %	△453,000	△69.37%
223-02 이행강제금	485,000	0.03 %	50,000	0.00 %	435,000	870.00%
223-03 변상금	89,001	0.01 %	67,501	0.00 %	21,500	31.85%
223-04 위약금	1,300	0.00 %	1,300	0.00 %	0	0.00%
223-05 과태료	6,596,900	0.43 %	6,483,100	0.45 %	113,800	1.76%
224 기타수입	11,265,651	0.74 %	7,476,268	0.52 %	3,789,383	50.69%
224-01 불용품매각대	124,000	0.01 %	110,000	0.01 %	14,000	12.73%
224-06 그외수입	11,141,651	0.73 %	7,366,268	0.52 %	3,775,383	51.25%
225 지난연도수입	12,356,784	0.81 %	7,905,511	0.55 %	4,451,273	56.31%
225-01 지난연도수입	12,356,784	0.81 %	7,905,511	0.55 %	4,451,273	56.31%
300 지방교부세	249,500,000	16.35 %	229,500,000	16.05 %	20,000,000	8.71%
310 지방교부세	249,500,000	16.35 %	229,500,000	16.05 %	20,000,000	8.71%
311 지방교부세	249,500,000	16.35 %	229,500,000	16.05 %	20,000,000	8.71%
311-01 보통교부세	243,500,000	15.96 %	223,500,000	15.63 %	20,000,000	8.95%
311-03 부동산교부세	6,000,000	0.39 %	6,000,000	0.42 %	0	0.00%
400 조정교부금등	78,200,000	5.13 %	63,200,000	4.42 %	15,000,000	23.73%
420 시·군조정교부금등	78,200,000	5.13 %	63,200,000	4.42 %	15,000,000	23.73%

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		구성비		구성비		증감률
421 시·군조정교부금등	78,200,000	5.13 %	63,200,000	4.42 %	15,000,000	23.73%
421-01 시·군조정교부금	78,200,000	5.13 %	63,200,000	4.42 %	15,000,000	23.73%
500 보조금	598,989,134	39.26 %	560,261,697	39.19 %	38,727,437	6.91%
510 국고보조금등	453,200,663	29.70 %	433,097,044	30.29 %	20,103,619	4.64%
511 국고보조금등	453,200,663	29.70 %	433,097,044	30.29 %	20,103,619	4.64%
511-01 국고보조금	391,745,884	25.67 %	381,902,548	26.71 %	9,843,336	2.58%
511-02 지역발전특별회계보조금	40,040,764	2.62 %	32,738,511	2.29 %	7,302,253	22.30%
511-03 기금	21,414,015	1.40 %	18,455,985	1.29 %	2,958,030	16.03%
520 시·도비보조금등	145,788,471	9.55 %	127,164,653	8.89 %	18,623,818	14.65%
521 시·도비보조금등	145,788,471	9.55 %	127,164,653	8.89 %	18,623,818	14.65%
521-01 시·도비보조금등	145,788,471	9.55 %	127,164,653	8.89 %	18,623,818	14.65%
600 지방채	15,900,000	1.04 %	17,400,000	1.22 %	△1,500,000	△8.62%
610 국내차입금	15,900,000	1.04 %	17,400,000	1.22 %	△1,500,000	△8.62%
613 지역개발기금	15,900,000	1.04 %	17,400,000	1.22 %	△1,500,000	△8.62%
613-01 지역개발기금시·군·구용자금수입	15,900,000	1.04 %	17,400,000	1.22 %	△1,500,000	△8.62%
700 보전수입등및내부거래	40,590,031	2.66 %	46,502,875	3.25 %	△5,912,844	△12.72%
710 보전수입등	28,836,164	1.89 %	31,494,420	2.20 %	△2,658,256	△8.44%
711 잉여금	28,358,164	1.86 %	30,976,420	2.17 %	△2,618,256	△8.45%
711-01 순세계잉여금	28,358,164	1.86 %	30,976,420	2.17 %	△2,618,256	△8.45%
713 융자금원금수입	478,000	0.03 %	518,000	0.04 %	△40,000	△7.72%
713-01 민간융자금회수수입	478,000	0.03 %	518,000	0.04 %	△40,000	△7.72%
720 내부거래	11,753,867	0.77 %	15,008,455	1.05 %	△3,254,588	△21.69%
721 전입금	11,753,867	0.77 %	15,008,455	1.05 %	△3,254,588	△21.69%
721-01 공기업특별회계전입금	1,004,148	0.07 %	1,139,091	0.08 %	△134,943	△11.85%
721-03 기타회계전입금	10,749,719	0.70 %	13,869,364	0.97 %	△3,119,645	△22.49%