

# 세입예산서

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	41,872,414	38,409,796	3,462,618	9.01%
200 세외수입	17,250,218	16,994,440	255,778	1.51%
210 경상적세외수입	2,705,480	2,940,674	△235,194	△8.00%
212 사용료수입	2,383,580	2,146,480	237,100	11.05%
214 사업수입	268,900	747,000	△478,100	△64.00%
215 징수교부금수입	15,000	15,000	0	0.00%
216 이자수입	38,000	32,194	5,806	18.03%
220 임시적세외수입	4,327,838	4,165,377	162,461	3.90%
221 재산매각수입	4,500	4,500	0	0.00%
224 기타수입	8,000	8,000	0	0.00%
225 지난년도수입	4,315,338	4,152,877	162,461	3.91%
230 지방행정제재·부과금	10,216,900	9,888,389	328,511	3.32%
231 과징금	119,000	119,000	0	0.00%
234 과태료	6,647,900	6,369,389	278,511	4.37%
236 부담금	3,450,000	3,400,000	50,000	1.47%
500 보조금	6,510,730	8,327,277	△1,816,547	△21.81%
510 국고보조금등	4,572,190	7,653,808	△3,081,618	△40.26%
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520 시·도비보조금등	1,938,540	673,469	1,265,071	187.84%
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700 보전수입등및내부거래	18,111,466	13,088,079	5,023,387	38.38%
710 보전수입등	935,960	2,524,333	△1,588,373	△62.92%
711 잉여금	617,960	2,022,658	△1,404,698	△69.45%
713 용자금원금수입	318,000	501,675	△183,675	△36.61%
720 내부거래	17,175,506	10,563,746	6,611,760	62.59%
721 전입금	17,175,506	10,563,746	6,611,760	62.59%