

# 세입총괄표

2023년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	2,688,975,469	100.00%	2,445,820,830	100.00%	243,154,639	9.94%
100 지방세수입	448,934,884	16.70%	448,904,000	18.35%	30,884	0.01%
110 지방세	448,934,884	16.70%	448,904,000	18.35%	30,884	0.01%
111 보통세	441,208,884	16.41%	441,178,000	18.04%	30,884	0.01%
111-03 주민세	16,127,000	0.60%	16,127,000	0.66%	0	0.00%
111-04 재산세	104,130,000	3.87%	104,130,000	4.26%	0	0.00%
111-05 자동차세	110,812,000	4.12%	110,812,000	4.53%	0	0.00%
111-07 담배소비세	40,000,000	1.49%	40,000,000	1.64%	0	0.00%
111-08 지방소비세	38,181,884	1.42%	38,151,000	1.56%	30,884	0.08%
111-09 지방소득세	131,958,000	4.91%	131,958,000	5.40%	0	0.00%
113 지난년도수입	7,726,000	0.29%	7,726,000	0.32%	0	0.00%
113-01 지난년도수입	7,726,000	0.29%	7,726,000	0.32%	0	0.00%
200 세외수입	247,858,244	9.22%	241,768,826	9.88%	6,089,418	2.52%
210 경상적세외수입	196,164,582	7.30%	193,537,092	7.91%	2,627,490	1.36%
211 재산임대수입	933,815	0.03%	933,815	0.04%	0	0.00%
211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
211-02 공유재산임대료	923,815	0.03%	923,815	0.04%	0	0.00%
212 사용료수입	148,556,149	5.52%	146,728,681	6.00%	1,827,468	1.25%
212-01 도로사용료	2,842,500	0.11%	2,842,500	0.12%	0	0.00%
212-03 하수도사용료	57,251,344	2.13%	57,251,344	2.34%	0	0.00%
212-04 상수도사용료	66,962,941	2.49%	66,962,941	2.74%	0	0.00%
212-05 공유수면사용료	15,000	0.00%	15,000	0.00%	0	0.00%
212-06 시장사용료	736,204	0.03%	736,204	0.03%	0	0.00%
212-07 입장료수입	9,256,076	0.34%	7,735,948	0.32%	1,520,128	19.65%
212-08 주차요금수입	4,589,710	0.17%	4,589,710	0.19%	0	0.00%
212-09 기타사용료	6,902,374	0.26%	6,595,034	0.27%	307,340	4.66%
213 수수료수입	20,357,830	0.76%	20,357,830	0.83%	0	0.00%
213-01 증지수입	2,058,330	0.08%	2,058,330	0.08%	0	0.00%
213-02 폐기물처리수수료	17,600,000	0.65%	17,600,000	0.72%	0	0.00%
213-03 재활용품수거판매수입	65,800	0.00%	65,800	0.00%	0	0.00%
213-04 보건의료수수료	422,000	0.02%	422,000	0.02%	0	0.00%
213-05 기타수수료	211,700	0.01%	211,700	0.01%	0	0.00%

(단위:천원)

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214 사업수입	8,595,888	0.32%	8,494,888	0.35%	101,000	1.19%
214-01 사업장생산수입	2,001,300	0.07%	2,001,300	0.08%	0	0.00%
214-03 매각사업수입	200,000	0.01%	200,000	0.01%	0	0.00%
214-05 기타사업수입	6,394,588	0.24%	6,293,588	0.26%	101,000	1.60%
215 징수교부금수입	7,800,337	0.29%	7,800,337	0.32%	0	0.00%
215-01 징수교부금수입	7,800,337	0.29%	7,800,337	0.32%	0	0.00%
216 이자수입	9,920,563	0.37%	9,221,541	0.38%	699,022	7.58%
216-01 공공예금이자수입	9,895,917	0.37%	9,196,917	0.38%	699,000	7.60%
216-02 융자금회수이자수입	10,000	0.00%	10,000	0.00%	0	0.00%
216-03 기타이자수입	14,646	0.00%	14,624	0.00%	22	0.15%
220 임시적세외수입	28,533,041	1.06%	25,926,948	1.06%	2,606,093	10.05%
221 재산매각수입	1,167,730	0.04%	1,167,730	0.05%	0	0.00%
221-03 공유재산매각수입금	1,000,000	0.04%	1,000,000	0.04%	0	0.00%
221-04 불용품매각대금	167,730	0.01%	167,730	0.01%	0	0.00%
222 자치단체간부담금	1,826,000	0.07%	1,826,000	0.07%	0	0.00%
222-01 자치단체간부담금	1,826,000	0.07%	1,826,000	0.07%	0	0.00%
223 보조금반환수입	2,335,349	0.09%	0	0.00%	2,335,349	순증
223-02 자체보조금등반환수입	2,335,349	0.09%	0	0.00%	2,335,349	순증
224 기타수입	15,696,938	0.58%	15,426,194	0.63%	270,744	1.76%
224-04 지적재조사조정금	3,500,000	0.13%	3,500,000	0.14%	0	0.00%
224-05 지방교부세감소분보전수입	9,700,000	0.36%	9,700,000	0.40%	0	0.00%
224-06 위약금	1,300	0.00%	1,300	0.00%	0	0.00%
224-07 그외수입	2,495,638	0.09%	2,224,894	0.09%	270,744	12.17%
225 지난년도수입	7,507,024	0.28%	7,507,024	0.31%	0	0.00%
225-01 지난년도수입	7,507,024	0.28%	7,507,024	0.31%	0	0.00%
230 지방행정제재·부과금	23,160,621	0.86%	22,304,786	0.91%	855,835	3.84%
231 과징금	208,000	0.01%	208,000	0.01%	0	0.00%
231-01 과징금	208,000	0.01%	208,000	0.01%	0	0.00%
232 이행강제금	600,000	0.02%	600,000	0.02%	0	0.00%
232-01 이행강제금	600,000	0.02%	600,000	0.02%	0	0.00%
233 변상금	16,000	0.00%	41,000	0.00%	△25,000	△60.98%

(단위:천원)

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		구성비		구성비		증감률
233-01 변상금	16,000	0.00%	41,000	0.00%	△25,000	△60.98%
234 과태료	7,634,000	0.28%	7,634,000	0.31%	0	0.00%
234-01 차량관련과태료	6,647,900	0.25%	6,647,900	0.27%	0	0.00%
234-02 기타과태료	986,100	0.04%	986,100	0.04%	0	0.00%
236 부담금	14,702,621	0.55%	13,821,786	0.57%	880,835	6.37%
236-01 부담금	14,702,621	0.55%	13,821,786	0.57%	880,835	6.37%
300 지방교부세	540,901,967	20.12%	476,425,000	19.48%	64,476,967	13.53%
310 지방교부세	540,901,967	20.12%	476,425,000	19.48%	64,476,967	13.53%
311 지방교부세	540,901,967	20.12%	476,425,000	19.48%	64,476,967	13.53%
311-01 보통교부세	511,943,967	19.04%	450,818,000	18.43%	61,125,967	13.56%
311-02 특별교부세	2,950,000	0.11%	0	0.00%	2,950,000	순증
311-03 부동산교부세	26,008,000	0.97%	25,607,000	1.05%	401,000	1.57%
400 조정교부금등	120,479,898	4.48%	115,212,469	4.71%	5,267,429	4.57%
420 시·군조정교부금등	120,479,898	4.48%	115,212,469	4.71%	5,267,429	4.57%
421 시·군조정교부금등	120,479,898	4.48%	115,212,469	4.71%	5,267,429	4.57%
421-01 시·군일반조정교부금	118,099,898	4.39%	115,212,469	4.71%	2,887,429	2.51%
421-02 시·군특별조정교부금	2,380,000	0.09%	0	0.00%	2,380,000	순증
500 보조금	1,095,189,539	40.73%	1,032,269,181	42.21%	62,920,358	6.10%
510 국고보조금등	847,624,619	31.52%	795,562,863	32.53%	52,061,756	6.54%
511 국고보조금등	847,624,619	31.52%	795,562,863	32.53%	52,061,756	6.54%
511-01 국고보조금	713,861,779	26.55%	677,710,340	27.71%	36,151,439	5.33%
511-02 국가균형발전특별회계보조금	60,376,309	2.25%	51,964,429	2.12%	8,411,880	16.19%
511-03 기금	73,386,531	2.73%	65,888,094	2.69%	7,498,437	11.38%
520 시·도비보조금등	247,564,920	9.21%	236,706,318	9.68%	10,858,602	4.59%
521 시·도비보조금등	247,564,920	9.21%	236,706,318	9.68%	10,858,602	4.59%
521-01 시·도비보조금등	247,564,920	9.21%	236,706,318	9.68%	10,858,602	4.59%
600 지방채	100,000,000	3.72%	55,000,000	2.25%	45,000,000	81.82%
610 국내차입금	100,000,000	3.72%	55,000,000	2.25%	45,000,000	81.82%
611 차입금	45,000,000	1.67%	0	0.00%	45,000,000	순증
611-02 금융기관채	45,000,000	1.67%	0	0.00%	45,000,000	순증
613 지역개발기금	55,000,000	2.05%	55,000,000	2.25%	0	0.00%

(단위:천원)

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					증감률	증감률
613-01 지역개발기금시·군 ·구용자금수입	55,000,000	2.05%	55,000,000	2.25%	0	0.00%
700 보전수입등및내부거래	135,610,937	5.04%	76,241,354	3.12%	59,369,583	77.87%
710 보전수입등	105,440,543	3.92%	51,635,960	2.11%	53,804,583	104.20%
711 잉여금	63,116,100	2.35%	51,017,960	2.09%	12,098,140	23.71%
711-01 순세계잉여금	63,116,100	2.35%	51,017,960	2.09%	12,098,140	23.71%
712 전년도이월금	41,706,443	1.55%	0	0.00%	41,706,443	순증
712-01 국고보조금사용잔액	27,948,605	1.04%	0	0.00%	27,948,605	순증
712-02 시·도비보조금사용 잔액	13,757,838	0.51%	0	0.00%	13,757,838	순증
713 용자금원금수입	618,000	0.02%	618,000	0.03%	0	0.00%
713-01 민간용자금회수수입	618,000	0.02%	618,000	0.03%	0	0.00%
720 내부거래	30,170,394	1.12%	24,605,394	1.01%	5,565,000	22.62%
721 전입금	28,170,394	1.05%	22,605,394	0.92%	5,565,000	24.62%
721-01 공기업특별회계전입 금	1,103,888	0.04%	1,103,888	0.05%	0	0.00%
721-03 기타회계전입금	26,733,506	0.99%	21,283,506	0.87%	5,450,000	25.61%
721-05 교육비특별회계전입 금	333,000	0.01%	218,000	0.01%	115,000	52.75%
722 예탁금및예수금	2,000,000	0.07%	2,000,000	0.08%	0	0.00%
722-03 예탁금원금회수수입	2,000,000	0.07%	2,000,000	0.08%	0	0.00%