

# 세입예산서

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	2,451,491,973	2,212,190,897	239,301,076	10.82%
100 지방세수입	448,934,884	448,904,000	30,884	0.01%
110 지방세	448,934,884	448,904,000	30,884	0.01%
111 보통세	441,208,884	441,178,000	30,884	0.01%
113 지난년도수입	7,726,000	7,726,000	0	0.00%
200 세외수입	85,314,329	80,880,746	4,433,583	5.48%
210 경상적세외수입	61,574,791	59,747,301	1,827,490	3.06%
211 재산임대수입	930,177	930,177	0	0.00%
212 사용료수입	21,958,284	20,130,816	1,827,468	9.08%
213 수수료수입	20,274,130	20,274,130	0	0.00%
214 사업수입	2,001,300	2,001,300	0	0.00%
215 징수교부금수입	7,785,337	7,785,337	0	0.00%
216 이자수입	8,625,563	8,625,541	22	0.00%
220 임시적세외수입	21,729,438	19,123,345	2,606,093	13.63%
221 재산매각수입	1,015,000	1,015,000	0	0.00%
222 자치단체간부담금	1,826,000	1,826,000	0	0.00%
223 보조금반환수입	2,335,349	0	2,335,349	순증
224 기타수입	15,331,403	15,060,659	270,744	1.80%
225 지난년도수입	1,221,686	1,221,686	0	0.00%
230 지방행정제재·부과금	2,010,100	2,010,100	0	0.00%
231 과징금	89,000	89,000	0	0.00%
232 이행강제금	600,000	600,000	0	0.00%
233 변상금	5,000	5,000	0	0.00%
234 과태료	986,100	986,100	0	0.00%
236 부담금	330,000	330,000	0	0.00%
300 지방교부세	540,901,967	476,425,000	64,476,967	13.53%
310 지방교부세	540,901,967	476,425,000	64,476,967	13.53%
311 지방교부세	540,901,967	476,425,000	64,476,967	13.53%
400 조정교부금등	120,479,898	115,212,469	5,267,429	4.57%
420 시·군조정교부금등	120,479,898	115,212,469	5,267,429	4.57%
421 시·군조정교부금등	120,479,898	115,212,469	5,267,429	4.57%
500 보조금	1,058,150,340	995,250,682	62,899,658	6.32%

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	
510 국고보조금등	818,233,660	766,123,904	52,109,756	6.80%
511 국고보조금등	818,233,660	766,123,904	52,109,756	6.80%
520 시·도비보조금등	239,916,680	229,126,778	10,789,902	4.71%
521 시·도비보조금등	239,916,680	229,126,778	10,789,902	4.71%
600 지방채	100,000,000	55,000,000	45,000,000	81.82%
610 국내차입금	100,000,000	55,000,000	45,000,000	81.82%
611 차입금	45,000,000	0	45,000,000	순증
613 지역개발기금	55,000,000	55,000,000	0	0.00%
700 보전수입등및내부거래	97,710,555	40,518,000	57,192,555	141.15%
710 보전수입등	97,377,555	40,300,000	57,077,555	141.63%
711 잉여금	55,973,648	40,000,000	15,973,648	39.93%
712 전년도이월금	41,103,907	0	41,103,907	순증
713 융자금원금수입	300,000	300,000	0	0.00%
720 내부거래	333,000	218,000	115,000	52.75%
721 전입금	333,000	218,000	115,000	52.75%