

세입총괄표

2023년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

| 장·관·항·목 | 예산액 | | 기정액 | | 비교증감 | |
|-------------------|---------------|---------|---------------|---------|-------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 2,651,210,278 | 100.00% | 2,688,975,469 | 100.00% | △37,765,191 | △1.40% |
| 100 지방세수입 | 446,460,884 | 16.84% | 448,934,884 | 16.70% | △2,474,000 | △0.55% |
| 110 지방세 | 446,460,884 | 16.84% | 448,934,884 | 16.70% | △2,474,000 | △0.55% |
| 111 보통세 | 438,734,884 | 16.55% | 441,208,884 | 16.41% | △2,474,000 | △0.56% |
| 111-03 주민세 | 16,127,000 | 0.61% | 16,127,000 | 0.60% | 0 | 0.00% |
| 111-04 재산세 | 104,130,000 | 3.93% | 104,130,000 | 3.87% | 0 | 0.00% |
| 111-05 자동차세 | 110,812,000 | 4.18% | 110,812,000 | 4.12% | 0 | 0.00% |
| 111-07 담배소비세 | 40,000,000 | 1.51% | 40,000,000 | 1.49% | 0 | 0.00% |
| 111-08 지방소비세 | 35,707,884 | 1.35% | 38,181,884 | 1.42% | △2,474,000 | △6.48% |
| 111-09 지방소득세 | 131,958,000 | 4.98% | 131,958,000 | 4.91% | 0 | 0.00% |
| 113 지난년도수입 | 7,726,000 | 0.29% | 7,726,000 | 0.29% | 0 | 0.00% |
| 113-01 지난년도수입 | 7,726,000 | 0.29% | 7,726,000 | 0.29% | 0 | 0.00% |
| 200 세외수입 | 254,614,647 | 9.60% | 247,858,244 | 9.22% | 6,756,403 | 2.73% |
| 210 경상적세외수입 | 196,983,558 | 7.43% | 196,164,582 | 7.30% | 818,976 | 0.42% |
| 211 재산임대수입 | 940,815 | 0.04% | 933,815 | 0.03% | 7,000 | 0.75% |
| 211-01 국유재산임대료 | 10,000 | 0.00% | 10,000 | 0.00% | 0 | 0.00% |
| 211-02 공유재산임대료 | 930,815 | 0.04% | 923,815 | 0.03% | 7,000 | 0.76% |
| 212 사용료수입 | 147,865,949 | 5.58% | 148,556,149 | 5.52% | △690,200 | △0.46% |
| 212-01 도로사용료 | 2,842,500 | 0.11% | 2,842,500 | 0.11% | 0 | 0.00% |
| 212-03 하수도사용료 | 57,251,344 | 2.16% | 57,251,344 | 2.13% | 0 | 0.00% |
| 212-04 상수도사용료 | 66,962,941 | 2.53% | 66,962,941 | 2.49% | 0 | 0.00% |
| 212-05 공유수면사용료 | 15,000 | 0.00% | 15,000 | 0.00% | 0 | 0.00% |
| 212-06 시장사용료 | 736,204 | 0.03% | 736,204 | 0.03% | 0 | 0.00% |
| 212-07 입장료수입 | 8,564,876 | 0.32% | 9,256,076 | 0.34% | △691,200 | △7.47% |
| 212-08 주차요금수입 | 4,589,710 | 0.17% | 4,589,710 | 0.17% | 0 | 0.00% |
| 212-09 기타사용료 | 6,903,374 | 0.26% | 6,902,374 | 0.26% | 1,000 | 0.01% |
| 213 수수료수입 | 20,357,830 | 0.77% | 20,357,830 | 0.76% | 0 | 0.00% |
| 213-01 증지수입 | 2,058,330 | 0.08% | 2,058,330 | 0.08% | 0 | 0.00% |
| 213-02 폐기물처리수수료 | 17,600,000 | 0.66% | 17,600,000 | 0.65% | 0 | 0.00% |
| 213-03 재활용품수거판매수입 | 65,800 | 0.00% | 65,800 | 0.00% | 0 | 0.00% |
| 213-04 보건의료수수료 | 422,000 | 0.02% | 422,000 | 0.02% | 0 | 0.00% |
| 213-05 기타수수료 | 211,700 | 0.01% | 211,700 | 0.01% | 0 | 0.00% |

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|---------------------|------------|-------|------------|-------|-----------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 214 사업수입 | 8,595,888 | 0.32% | 8,595,888 | 0.32% | 0 | 0.00% |
| 214-01 사업장생산수입 | 2,001,300 | 0.08% | 2,001,300 | 0.07% | 0 | 0.00% |
| 214-03 매각사업수입 | 200,000 | 0.01% | 200,000 | 0.01% | 0 | 0.00% |
| 214-05 기타사업수입 | 6,394,588 | 0.24% | 6,394,588 | 0.24% | 0 | 0.00% |
| 215 징수교부금수입 | 7,800,337 | 0.29% | 7,800,337 | 0.29% | 0 | 0.00% |
| 215-01 징수교부금수입 | 7,800,337 | 0.29% | 7,800,337 | 0.29% | 0 | 0.00% |
| 216 이자수입 | 11,422,739 | 0.43% | 9,920,563 | 0.37% | 1,502,176 | 15.14% |
| 216-01 공공예금이자수입 | 11,395,917 | 0.43% | 9,895,917 | 0.37% | 1,500,000 | 15.16% |
| 216-02 융자금회수이자수입 | 10,000 | 0.00% | 10,000 | 0.00% | 0 | 0.00% |
| 216-03 기타이자수입 | 16,822 | 0.00% | 14,646 | 0.00% | 2,176 | 14.86% |
| 220 임시적세외수입 | 34,470,468 | 1.30% | 28,533,041 | 1.06% | 5,937,427 | 20.81% |
| 221 재산매각수입 | 6,167,730 | 0.23% | 1,167,730 | 0.04% | 5,000,000 | 428.18% |
| 221-03 공유재산매각수입금 | 6,000,000 | 0.23% | 1,000,000 | 0.04% | 5,000,000 | 500.00% |
| 221-04 불용품매각대금 | 167,730 | 0.01% | 167,730 | 0.01% | 0 | 0.00% |
| 222 자치단체간부담금 | 1,826,000 | 0.07% | 1,826,000 | 0.07% | 0 | 0.00% |
| 222-01 자치단체간부담금 | 1,826,000 | 0.07% | 1,826,000 | 0.07% | 0 | 0.00% |
| 223 보조금반환수입 | 3,800,175 | 0.14% | 2,335,349 | 0.09% | 1,464,826 | 62.72% |
| 223-02 자체보조금등반환수입 | 3,800,175 | 0.14% | 2,335,349 | 0.09% | 1,464,826 | 62.72% |
| 224 기타수입 | 15,167,769 | 0.57% | 15,696,938 | 0.58% | △529,169 | △3.37% |
| 224-03 기부금수입 | 109,014 | 0.00% | 0 | 0.00% | 109,014 | 순증 |
| 224-04 지적재조사조정금 | 3,500,000 | 0.13% | 3,500,000 | 0.13% | 0 | 0.00% |
| 224-05 지방교부세감소분보전수입 | 9,040,857 | 0.34% | 9,700,000 | 0.36% | △659,143 | △6.80% |
| 224-06 위약금 | 1,300 | 0.00% | 1,300 | 0.00% | 0 | 0.00% |
| 224-07 그외수입 | 2,516,598 | 0.09% | 2,495,638 | 0.09% | 20,960 | 0.84% |
| 225 지난년도수입 | 7,508,794 | 0.28% | 7,507,024 | 0.28% | 1,770 | 0.02% |
| 225-01 지난년도수입 | 7,508,794 | 0.28% | 7,507,024 | 0.28% | 1,770 | 0.02% |
| 230 지방행정제재·부과금 | 23,160,621 | 0.87% | 23,160,621 | 0.86% | 0 | 0.00% |
| 231 과징금 | 208,000 | 0.01% | 208,000 | 0.01% | 0 | 0.00% |
| 231-01 과징금 | 208,000 | 0.01% | 208,000 | 0.01% | 0 | 0.00% |
| 232 이행강제금 | 600,000 | 0.02% | 600,000 | 0.02% | 0 | 0.00% |
| 232-01 이행강제금 | 600,000 | 0.02% | 600,000 | 0.02% | 0 | 0.00% |

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| | | 구성비 | | 구성비 | | 증감률 |
| 233 변상금 | 16,000 | 0.00% | 16,000 | 0.00% | 0 | 0.00% |
| 233-01 변상금 | 16,000 | 0.00% | 16,000 | 0.00% | 0 | 0.00% |
| 234 과태료 | 7,634,000 | 0.29% | 7,634,000 | 0.28% | 0 | 0.00% |
| 234-01 차량관련과태료 | 6,647,900 | 0.25% | 6,647,900 | 0.25% | 0 | 0.00% |
| 234-02 기타과태료 | 986,100 | 0.04% | 986,100 | 0.04% | 0 | 0.00% |
| 236 부담금 | 14,702,621 | 0.55% | 14,702,621 | 0.55% | 0 | 0.00% |
| 236-01 부담금 | 14,702,621 | 0.55% | 14,702,621 | 0.55% | 0 | 0.00% |
| 300 지방교부세 | 490,035,967 | 18.48% | 540,901,967 | 20.12% | △50,866,000 | △9.40% |
| 310 지방교부세 | 490,035,967 | 18.48% | 540,901,967 | 20.12% | △50,866,000 | △9.40% |
| 311 지방교부세 | 490,035,967 | 18.48% | 540,901,967 | 20.12% | △50,866,000 | △9.40% |
| 311-01 보통교부세 | 456,738,967 | 17.23% | 511,943,967 | 19.04% | △55,205,000 | △10.78% |
| 311-02 특별교부세 | 12,049,000 | 0.45% | 2,950,000 | 0.11% | 9,099,000 | 308.44% |
| 311-03 부동산교부세 | 21,248,000 | 0.80% | 26,008,000 | 0.97% | △4,760,000 | △18.30% |
| 400 조정교부금등 | 112,848,140 | 4.26% | 120,479,898 | 4.48% | △7,631,758 | △6.33% |
| 420 시·군조정교부금등 | 112,848,140 | 4.26% | 120,479,898 | 4.48% | △7,631,758 | △6.33% |
| 421 시·군조정교부금등 | 112,848,140 | 4.26% | 120,479,898 | 4.48% | △7,631,758 | △6.33% |
| 421-01 시·군일반조정교부금 | 105,268,140 | 3.97% | 118,099,898 | 4.39% | △12,831,758 | △10.87% |
| 421-02 시·군특별조정교부금 | 7,580,000 | 0.29% | 2,380,000 | 0.09% | 5,200,000 | 218.49% |
| 500 보조금 | 1,095,770,934 | 41.33% | 1,095,189,539 | 40.73% | 581,395 | 0.05% |
| 510 국고보조금등 | 849,883,167 | 32.06% | 847,624,619 | 31.52% | 2,258,548 | 0.27% |
| 511 국고보조금등 | 849,883,167 | 32.06% | 847,624,619 | 31.52% | 2,258,548 | 0.27% |
| 511-01 국고보조금 | 719,745,618 | 27.15% | 713,861,779 | 26.55% | 5,883,839 | 0.82% |
| 511-02 국가균형발전특별회계보조금 | 59,391,212 | 2.24% | 60,376,309 | 2.25% | △985,097 | △1.63% |
| 511-03 기금 | 70,746,337 | 2.67% | 73,386,531 | 2.73% | △2,640,194 | △3.60% |
| 520 시·도비보조금등 | 245,887,767 | 9.27% | 247,564,920 | 9.21% | △1,677,153 | △0.68% |
| 521 시·도비보조금등 | 245,887,767 | 9.27% | 247,564,920 | 9.21% | △1,677,153 | △0.68% |
| 521-01 시·도비보조금등 | 245,887,767 | 9.27% | 247,564,920 | 9.21% | △1,677,153 | △0.68% |
| 600 지방채 | 100,000,000 | 3.77% | 100,000,000 | 3.72% | 0 | 0.00% |
| 610 국내차입금 | 100,000,000 | 3.77% | 100,000,000 | 3.72% | 0 | 0.00% |
| 611 차입금 | 45,000,000 | 1.70% | 45,000,000 | 1.67% | 0 | 0.00% |
| 611-02 금융기관채 | 45,000,000 | 1.70% | 45,000,000 | 1.67% | 0 | 0.00% |

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|-------------------------|-------------|-------|-------------|-------|------------|--------|
| | | | | | 증감률 | 증감률 |
| 613 지역개발기금 | 55,000,000 | 2.07% | 55,000,000 | 2.05% | 0 | 0.00% |
| 613-01 지역개발기금시·군·구용자금수입 | 55,000,000 | 2.07% | 55,000,000 | 2.05% | 0 | 0.00% |
| 700 보전수입등및내부거래 | 151,479,706 | 5.71% | 135,610,937 | 5.04% | 15,868,769 | 11.70% |
| 710 보전수입등 | 114,238,934 | 4.31% | 105,440,543 | 3.92% | 8,798,391 | 8.34% |
| 711 잉여금 | 63,124,243 | 2.38% | 63,116,100 | 2.35% | 8,143 | 0.01% |
| 711-01 순세계잉여금 | 63,124,243 | 2.38% | 63,116,100 | 2.35% | 8,143 | 0.01% |
| 712 전년도이월금 | 41,707,078 | 1.57% | 41,706,443 | 1.55% | 635 | 0.00% |
| 712-01 국고보조금사용잔액 | 27,949,240 | 1.05% | 27,948,605 | 1.04% | 635 | 0.00% |
| 712-02 시·도비보조금사용잔액 | 13,757,838 | 0.52% | 13,757,838 | 0.51% | 0 | 0.00% |
| 713 용자금원금수입 | 618,000 | 0.02% | 618,000 | 0.02% | 0 | 0.00% |
| 713-01 민간용자금회수수입 | 618,000 | 0.02% | 618,000 | 0.02% | 0 | 0.00% |
| 715 보조금등반환금 | 8,789,613 | 0.33% | 0 | 0.00% | 8,789,613 | 순증 |
| 715-01 국고보조금등반환금 | 7,324,327 | 0.28% | 0 | 0.00% | 7,324,327 | 순증 |
| 715-02 시·도비보조금등반환금 | 1,465,286 | 0.06% | 0 | 0.00% | 1,465,286 | 순증 |
| 720 내부거래 | 37,240,772 | 1.40% | 30,170,394 | 1.12% | 7,070,378 | 23.43% |
| 721 전입금 | 35,240,772 | 1.33% | 28,170,394 | 1.05% | 7,070,378 | 25.10% |
| 721-01 공기업특별회계전입금 | 1,103,888 | 0.04% | 1,103,888 | 0.04% | 0 | 0.00% |
| 721-03 기타회계전입금 | 26,723,884 | 1.01% | 26,733,506 | 0.99% | △9,622 | △0.04% |
| 721-04 기금전입금 | 6,980,000 | 0.26% | 0 | 0.00% | 6,980,000 | 순증 |
| 721-05 교육비특별회계전입금 | 433,000 | 0.02% | 333,000 | 0.01% | 100,000 | 30.03% |
| 722 예탁금및예수금 | 2,000,000 | 0.08% | 2,000,000 | 0.07% | 0 | 0.00% |
| 722-03 예탁금원금회수수입 | 2,000,000 | 0.08% | 2,000,000 | 0.07% | 0 | 0.00% |