

세입예산서

2023년도 추경 2 회 일반회계 전체

(단위:천원)

| 장·관·항 | 예산액 | 기정액 | 비교증감 | |
|----------------|---------------|---------------|-------------|---------|
| | | | 증감률 | 증감률 |
| 총 계 | 2,413,405,704 | 2,451,491,973 | △38,086,269 | △1.55% |
| 100 지방세수입 | 446,460,884 | 448,934,884 | △2,474,000 | △0.55% |
| 110 지방세 | 446,460,884 | 448,934,884 | △2,474,000 | △0.55% |
| 111 보통세 | 438,734,884 | 441,208,884 | △2,474,000 | △0.56% |
| 113 지난년도수입 | 7,726,000 | 7,726,000 | 0 | 0.00% |
| 200 세외수입 | 92,066,908 | 85,314,329 | 6,752,579 | 7.91% |
| 210 경상적세외수입 | 62,391,713 | 61,574,791 | 816,922 | 1.33% |
| 211 재산임대수입 | 937,177 | 930,177 | 7,000 | 0.75% |
| 212 사용료수입 | 21,268,084 | 21,958,284 | △690,200 | △3.14% |
| 213 수수료수입 | 20,274,130 | 20,274,130 | 0 | 0.00% |
| 214 사업수입 | 2,001,300 | 2,001,300 | 0 | 0.00% |
| 215 징수교부금수입 | 7,785,337 | 7,785,337 | 0 | 0.00% |
| 216 이자수입 | 10,125,685 | 8,625,563 | 1,500,122 | 17.39% |
| 220 임시적세외수입 | 27,665,095 | 21,729,438 | 5,935,657 | 27.32% |
| 221 재산매각수입 | 6,015,000 | 1,015,000 | 5,000,000 | 492.61% |
| 222 자치단체간부담금 | 1,826,000 | 1,826,000 | 0 | 0.00% |
| 223 보조금반환수입 | 3,800,175 | 2,335,349 | 1,464,826 | 62.72% |
| 224 기타수입 | 14,802,234 | 15,331,403 | △529,169 | △3.45% |
| 225 지난년도수입 | 1,221,686 | 1,221,686 | 0 | 0.00% |
| 230 지방행정제재·부과금 | 2,010,100 | 2,010,100 | 0 | 0.00% |
| 231 과징금 | 89,000 | 89,000 | 0 | 0.00% |
| 232 이행강제금 | 600,000 | 600,000 | 0 | 0.00% |
| 233 변상금 | 5,000 | 5,000 | 0 | 0.00% |
| 234 과태료 | 986,100 | 986,100 | 0 | 0.00% |
| 236 부담금 | 330,000 | 330,000 | 0 | 0.00% |
| 300 지방교부세 | 489,735,967 | 540,901,967 | △51,166,000 | △9.46% |
| 310 지방교부세 | 489,735,967 | 540,901,967 | △51,166,000 | △9.46% |
| 311 지방교부세 | 489,735,967 | 540,901,967 | △51,166,000 | △9.46% |
| 400 조정교부금등 | 112,848,140 | 120,479,898 | △7,631,758 | △6.33% |
| 420 시·군조정교부금등 | 112,848,140 | 120,479,898 | △7,631,758 | △6.33% |
| 421 시·군조정교부금등 | 112,848,140 | 120,479,898 | △7,631,758 | △6.33% |
| 500 보조금 | 1,058,603,735 | 1,058,150,340 | 453,395 | 0.04% |

(단위:천원)

| 장·관·항 | 예산액 | 기정액 | 비교증감 | |
|----------------|-------------|-------------|------------|----------|
| | | | 증감률 | |
| 510 국고보조금등 | 820,384,208 | 818,233,660 | 2,150,548 | 0.26% |
| 511 국고보조금등 | 820,384,208 | 818,233,660 | 2,150,548 | 0.26% |
| 520 시·도비보조금등 | 238,219,527 | 239,916,680 | △1,697,153 | △0.71% |
| 521 시·도비보조금등 | 238,219,527 | 239,916,680 | △1,697,153 | △0.71% |
| 600 지방채 | 100,000,000 | 100,000,000 | 0 | 0.00% |
| 610 국내차입금 | 100,000,000 | 100,000,000 | 0 | 0.00% |
| 611 차입금 | 45,000,000 | 45,000,000 | 0 | 0.00% |
| 613 지역개발기금 | 55,000,000 | 55,000,000 | 0 | 0.00% |
| 700 보전수입등및내부거래 | 113,690,070 | 97,710,555 | 15,979,515 | 16.35% |
| 710 보전수입등 | 106,167,168 | 97,377,555 | 8,789,613 | 9.03% |
| 711 잉여금 | 55,973,648 | 55,973,648 | 0 | 0.00% |
| 712 전년도이월금 | 41,103,907 | 41,103,907 | 0 | 0.00% |
| 713 융자금원금수입 | 300,000 | 300,000 | 0 | 0.00% |
| 715 보조금등반환금 | 8,789,613 | 0 | 8,789,613 | 순증 |
| 720 내부거래 | 7,522,902 | 333,000 | 7,189,902 | 2159.13% |
| 721 전입금 | 7,522,902 | 333,000 | 7,189,902 | 2159.13% |