

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	55,234,912	100.00%	41,872,414	100.00%	13,362,498	31.91%
200 세외수입	20,005,135	36.22%	17,250,218	41.20%	2,754,917	15.97%
210 경상적세외수입	2,795,830	5.06%	2,705,480	6.46%	90,350	3.34%
212 사용료수입	2,391,580	4.33%	2,383,580	5.69%	8,000	0.34%
212-08 주차요금수입	2,354,580	4.26%	2,354,580	5.62%	0	0.00%
212-09 기타사용료	37,000	0.07%	29,000	0.07%	8,000	27.59%
214 사업수입	351,350	0.64%	268,900	0.64%	82,450	30.66%
214-05 기타사업수입	351,350	0.64%	268,900	0.64%	82,450	30.66%
215 징수교부금수입	15,000	0.03%	15,000	0.04%	0	0.00%
215-01 징수교부금수입	15,000	0.03%	15,000	0.04%	0	0.00%
216 이자수입	37,900	0.07%	38,000	0.09%	△100	△0.26%
216-01 공공예금이자수입	33,900	0.06%	28,000	0.07%	5,900	21.07%
216-02 융자금회수이자수입	4,000	0.01%	10,000	0.02%	△6,000	△60.00%
220 임시적세외수입	6,451,645	11.68%	4,327,838	10.34%	2,123,807	49.07%
221 재산매각수입	4,800	0.01%	4,500	0.01%	300	6.67%
221-04 불용품매각대금	4,800	0.01%	4,500	0.01%	300	6.67%
224 기타수입	2,013,752	3.65%	8,000	0.02%	2,005,752	25071.90%
224-07 그외수입	2,013,752	3.65%	8,000	0.02%	2,005,752	25071.90%
225 지난년도수입	4,433,093	8.03%	4,315,338	10.31%	117,755	2.73%
225-01 지난년도수입	4,433,093	8.03%	4,315,338	10.31%	117,755	2.73%
230 지방행정제재·부과금	10,757,660	19.48%	10,216,900	24.40%	540,760	5.29%
231 과징금	119,000	0.22%	119,000	0.28%	0	0.00%
231-01 과징금	119,000	0.22%	119,000	0.28%	0	0.00%
234 과태료	7,138,660	12.92%	6,647,900	15.88%	490,760	7.38%
234-01 차량관련과태료	7,138,660	12.92%	6,647,900	15.88%	490,760	7.38%
236 부담금	3,500,000	6.34%	3,450,000	8.24%	50,000	1.45%
236-01 부담금	3,500,000	6.34%	3,450,000	8.24%	50,000	1.45%
500 보조금	3,816,625	6.91%	6,510,730	15.55%	△2,694,105	△41.38%
510 국고보조금등	2,815,059	5.10%	4,572,190	10.92%	△1,757,131	△38.43%
511 국고보조금등	2,815,059	5.10%	4,572,190	10.92%	△1,757,131	△38.43%
511-01 국고보조금	1,480,459	2.68%	1,592,590	3.80%	△112,131	△7.04%
511-03 기금	1,334,600	2.42%	2,979,600	7.12%	△1,645,000	△55.21%

(단위:천원)

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520 시·도비보조금등	1,001,566	1.81%	1,938,540	4.63%	△936,974	△48.33%
521 시·도비보조금등	1,001,566	1.81%	1,938,540	4.63%	△936,974	△48.33%
521-01 시·도비보조금등	1,001,566	1.81%	1,938,540	4.63%	△936,974	△48.33%
700 보전수입등및내부거래	31,413,152	56.87%	18,111,466	43.25%	13,301,686	73.44%
710 보전수입등	535,272	0.97%	935,960	2.24%	△400,688	△42.81%
711 잉여금	297,772	0.54%	617,960	1.48%	△320,188	△51.81%
711-01 순세계잉여금	297,772	0.54%	617,960	1.48%	△320,188	△51.81%
713 융자금원금수입	237,500	0.43%	318,000	0.76%	△80,500	△25.31%
713-01 민간융자금회수수입	237,500	0.43%	318,000	0.76%	△80,500	△25.31%
720 내부거래	30,877,880	55.90%	17,175,506	41.02%	13,702,374	79.78%
721 전입금	30,877,880	55.90%	17,175,506	41.02%	13,702,374	79.78%
721-03 기타회계전입금	30,877,880	55.90%	17,175,506	41.02%	13,702,374	79.78%