

세입예산서

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	2,333,721,783	2,212,190,897	121,530,886	5.49%
100 지방세수입	421,468,000	448,904,000	△27,436,000	△6.11%
110 지방세	421,468,000	448,904,000	△27,436,000	△6.11%
111 보통세	414,468,000	441,178,000	△26,710,000	△6.05%
113 지난년도수입	7,000,000	7,726,000	△726,000	△9.40%
200 세외수입	85,601,514	80,880,746	4,720,768	5.84%
210 경상적세외수입	59,623,858	59,747,301	△123,443	△0.21%
211 재산임대수입	839,353	930,177	△90,824	△9.76%
212 사용료수입	21,863,665	20,130,816	1,732,849	8.61%
213 수수료수입	19,346,864	20,274,130	△927,266	△4.57%
214 사업수입	2,001,300	2,001,300	0	0.00%
215 징수교부금수입	6,140,168	7,785,337	△1,645,169	△21.13%
216 이자수입	9,432,508	8,625,541	806,967	9.36%
220 임시적세외수입	23,750,141	19,123,345	4,626,796	24.19%
221 재산매각수입	3,000,000	1,015,000	1,985,000	195.57%
222 자치단체간부담금	2,300,000	1,826,000	474,000	25.96%
223 보조금반환수입	1,841,209	0	1,841,209	순증
224 기타수입	15,094,060	15,060,659	33,401	0.22%
225 지난년도수입	1,514,872	1,221,686	293,186	24.00%
230 지방행정제재·부과금	2,227,515	2,010,100	217,415	10.82%
231 과징금	174,321	89,000	85,321	95.87%
232 이행강제금	615,000	600,000	15,000	2.50%
233 변상금	5,000	5,000	0	0.00%
234 과태료	1,103,194	986,100	117,094	11.87%
236 부담금	330,000	330,000	0	0.00%
300 지방교부세	477,235,004	476,425,000	810,004	0.17%
310 지방교부세	477,235,004	476,425,000	810,004	0.17%
311 지방교부세	477,235,004	476,425,000	810,004	0.17%
400 조정교부금등	100,234,575	115,212,469	△14,977,894	△13.00%
420 시·군조정교부금등	100,234,575	115,212,469	△14,977,894	△13.00%
421 시·군조정교부금등	100,234,575	115,212,469	△14,977,894	△13.00%
500 보조금	1,096,237,690	995,250,682	100,987,008	10.15%

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
510 국고보조금등	861,101,881	766,123,904	94,977,977	12.40%
511 국고보조금등	861,101,881	766,123,904	94,977,977	12.40%
520 시·도비보조금등	235,135,809	229,126,778	6,009,031	2.62%
521 시·도비보조금등	235,135,809	229,126,778	6,009,031	2.62%
600 지방채	122,500,000	55,000,000	67,500,000	122.73%
610 국내차입금	122,500,000	55,000,000	67,500,000	122.73%
611 차입금	122,500,000	0	122,500,000	순증
700 보전수입등및내부거래	30,445,000	40,518,000	△10,073,000	△24.86%
710 보전수입등	30,445,000	40,300,000	△9,855,000	△24.45%
711 잉여금	30,000,000	40,000,000	△10,000,000	△25.00%
713 용자금원금수입	300,000	300,000	0	0.00%
715 보조금등반환금	145,000	0	145,000	순증