

세입예산서

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	55,234,912	41,872,414	13,362,498	31.91%
200 세외수입	20,005,135	17,250,218	2,754,917	15.97%
210 경상적세외수입	2,795,830	2,705,480	90,350	3.34%
212 사용료수입	2,391,580	2,383,580	8,000	0.34%
214 사업수입	351,350	268,900	82,450	30.66%
215 징수교부금수입	15,000	15,000	0	0.00%
216 이자수입	37,900	38,000	△100	△0.26%
220 임시적세외수입	6,451,645	4,327,838	2,123,807	49.07%
221 재산매각수입	4,800	4,500	300	6.67%
224 기타수입	2,013,752	8,000	2,005,752	25071.90%
225 지난년도수입	4,433,093	4,315,338	117,755	2.73%
230 지방행정제재·부과금	10,757,660	10,216,900	540,760	5.29%
231 과징금	119,000	119,000	0	0.00%
234 과태료	7,138,660	6,647,900	490,760	7.38%
236 부담금	3,500,000	3,450,000	50,000	1.45%
500 보조금	3,816,625	6,510,730	△2,694,105	△41.38%
510 국고보조금등	2,815,059	4,572,190	△1,757,131	△38.43%
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520 시·도비보조금등	1,001,566	1,938,540	△936,974	△48.33%
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700 보전수입등및내부거래	31,413,152	18,111,466	13,301,686	73.44%
710 보전수입등	535,272	935,960	△400,688	△42.81%
711 잉여금	297,772	617,960	△320,188	△51.81%
713 융자금원금수입	237,500	318,000	△80,500	△25.31%
720 내부거래	30,877,880	17,175,506	13,702,374	79.78%
721 전입금	30,877,880	17,175,506	13,702,374	79.78%